

**Status Report of Ongoing Project in NSEZ as on date 23.01.2024**

S. No.	Name of the Project	Work Order issued By WAPCOS Limited to Contractor	Approved cost of the Project (in Rupees)	Award cost of the Project excluding Centage Charges (in Rupees)	Amount Released by NSEZ to Implementing agency (in Rupees)	Date of completion of Project with NSEZ	Date of completion of Project with contractor	Present Status of the work	Physical Status of the Project	Whether UC / Final bill is submitted or Not. If yes, amount ( in Rupees)	Balance amount (in Rupees)	Expected date of completion (as informed by implementing agency)	Remarks
1	Providing Maintenance service at NSEZ.(Security,Horticulture,Housekeeping,Water supply,Electricity,Hardware & Software Services)	.05-07-2019	167,200,000			30.06.2024	30.09.2023	Work is in progress					Monthly Payment on actual basis. Within The approved Cost.
2	Replacement of of Goods Lifts in SDF H,J,K Blocks & Passenger Lifts in Trading Blcoks inNSEZ, Noida	.25-01-2023	1,24,78,862.00	78,48,701	40,60,918	31.08.2023	31.08.2023		100%				Work has been Completed
3	Renovation of Staff Quarters A & C Block, NSEZ	.12-01-2023	6953297	5533536	2863050	15.09.2023	15.09.2023	Work completed	100%				Work has been Completed
4	Construction of new Toilet & Renovation of all toilets in NSEZ Noida.	.20-01-2023	5200024	4268937	2208748	30-09-2023	30-09-2023	Work completed	100%				Work has been Completed
5	Clubbing & Renovation of staff quarters D-2 with Guest House D-1 NSEZ,Noida.	.02-06-2023	3173714	2525688	653395	31.12.2023	31.12.2023	Work completed	80%				Extension
6	Renovation of SDF D & E Block,NSEZ	.25-01-2023	1,67,74,646	13112029	6784164	30-09-2023	30-09-2023	Work is in progress	100%				Work has been Completed
7	Construction of 05 small kiosk of 5x3 Sqm each along with stools in common space inCanteen No-1	13-07-2023	4998578	4221923	Nil	13-10-2023	13-10-2023	Work is in progress	50%				Extension
8	Renovation of Room No-101 & 104 at 1st floor,NSEZ,Noida	23-06-2023	2078734	1597134	Nil	23-09-2023	23-09-2023	Work is in progress	100%				Work has been Completed

**(Estimated expenditure Work Awarded to EIL on 26.02.2024: Work estimated to be completed in Two years. Equal Payments proposed to be made in F.Y-2024-25 and remaining in financial year 2025-26 which has been carried forward from previous year 2023-24):-**  
**(Rs. in Lakh)**

S. No.	Description of work	Approved expenditure as per budget provision for the year 2023-24	Actual expenditure up to 11.03.2024	Expected expenditure up to 31.03.2024	Balance to be paid or being carried forward for the budget year 2024-25	Remarks
1.	Upliftment of all SDF Blocks and other areas as per report of upgradation & monitoring Committee No. 01, 02 & 03.	1800.00	0.00	0.00	1800.00	<b>Work Awarded to EIL</b>
2.	Construction of building behind Service Centre Building, NSEZ, Noida for the purpose of additional rooms like Cafeteria, Canteen, Record Room, New Sections, Audit rooms, Conference room, Labour Court, Officer rooms etc	935.00	0.00	0.00	935.00	
3.	Re-Development of Drainage system.	2000.00	0.00	0.00	2000.00	
4.	Re-Surfacing of Road	540.00	0.00	0.00	540.00	
5.	Laying of interlocking tiles on both side of road from Plot No.153 to Plot No. 147, Plot No.128 to SDF 'G' Block and Plot No. 78 to Gate No. 02, NSEZ.	117.00	0.00	0.00	117.00	

6.	Increase the height of low boundary wall from to Plot No. 142A/24 to SDF 'L' Block (approx 2 KM) and re-construction RCC boundary wall from Gate No. 01 to DSC road (approx 400 meter).	392.00	0.00	0.00	392.00	
7.	Renovation of central verge (2KM X 11000)	220.00	0.00	0.00	220.00	
8.	Renovation of Existing building ( Service Centre) of NSEZ, Noida	200.00	0.00	0.00	200.00	
9.	Construction of 2 X MVA sub-station 33/11KVA including all equipments etc.	1200.00	0.00	0.00	1200.00	
10.	MISC. Works	200.00	0.00	0.00	200.00	
	<b>Total(1 to 10)</b>	<b>7604</b>	<b>0.0</b>	<b>0.0</b>	<b>7604</b>	

(Estimated expenditure of NBCC payment may be released in the financial year 2024-25):-

(Rs. in Lakh)

S. No.	Description of work	Approved expenditure as per budget provision for the year 2023-24	Actual expenditure up to 11.03.2024	Expected expenditure up to 31.03.2024	Balance to be paid or being carried forward for the budget year 2024-25	Remarks
1.	Various beautification works in NSEZ.	6902	0.00	0.00	5177	Estimate of Rs.6902 Lakhs has been approved by NSEZ Authority in its meeting held on 26.12.2022 for increase. road, Gate No.01&02, street lights including High Mast, development of Art work and Signage's etc. in NSEZ. Payment of Rs.1725.50 lacs on 31.03.2023
	<b>Total</b>	<b>6902</b>	<b>0.00</b>	<b>0.00</b>	<b>5177</b>	